GOV.UK

Schools financial benchmarking

Self-assessment dashboard

Assessing **Michaela Community School** using **2022/2023** finance data. This data includes the academy's share of **MAT central finance**.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Secondary with sixth form	Secondary with sixth form
London weighting	London	London
Number of pupils	708	Schools with 43 - 1001 pupils
FSM	24.3%	Schools with 21.1 - 100% FSM

2022/2023 submitted data

Dashboard year 2022/2023

Reserve and balance

Assessment area	School data	% of inc. (income)	Rating against thresholds
In-year balance	£143,000.00	2.4%	Low Risk
Revenue reserve	£1,539,000.00	26.2%	Low Risk

Spending

Assessment area	School data	% of exp. (expenditure)	Rating against thresholds
Teaching staff	£3,787,000.00	66.1%	Highest 10% of similar schools
Supply staff	£0.00	0.0%	Broadly in line with similar schools
Education support staff	£25,000.00	0.4%	Broadly in line with similar schools
Administrative and clerical staff	£526,000.00	9.2%	Highest 10% of similar schools
Other staff costs	£80,000.00	1.4%	Broadly in line with similar schools
Premises costs	£265,000.00	4.6%	Broadly in line with similar schools
Educational supplies	£391,000.00	6.8%	Broadly in line with similar schools
Energy	£132,000.00	2.3%	Highest 20% of similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£65,746.53	Lowest 10% of similar schools
Senior leaders as a percentage of workforce	5.6%	Broadly in line with similar schools
Pupil to teacher ratio	12.29	Lowest 10% of similar schools
Pupil to adult ratio	9.93	Broadly in line with similar schools
Teacher contact ratio (less than 1)		Not available.
Predicted percentage pupil number change in 3-5 years		Not available.
Average Class size		Not available.

Outcomes

Assessment area	School data
Ofsted rating	1 **Outstanding** | Ofsted report (https://reports.ofsted.gov.uk/inspection-reports/find-inspection-report/provider/ELS/140862)
Progress 8 score	2.37 Well above average

Cookies Accessibility Contact Help with usability testing

OGL

All content is available under the Open Government Licence v3.0, except where otherwise stated

© Crown copyright